

Federally-Supported Personnel Justification Table

Position Title	ANNUAL FTE	% of FTE Federal	% of FTE Non Federal	Base Salary	Adjusted Federal Salary	Adjusted Non Federal Portion of Salary	Federal Amount Requested	Annual Salary
Director of Nursing/Prog. Director	1.00	50.00%	50.00%	46,214	0	23,107	23,107	46,214
Nurse Practioner	1.00	50.00%	50.00%	42,692		21,346	21,346	42,692
Dentist II	1.00	100.00%	0.00%	39,572		0	39,572	39,572
Occupational Therapist	1.00	50.00%	50.00%	41,407		20,704	20,704	41,407
Registered Nurse I	1.00	100.00%	0.00%	31,075		0	31,075	31,075
Health Educator	1.00	100.00%	0.00%	21,619		0	21,619	21,619
Certified Dental Assistant	1.00	100.00%	0.00%	12,567		0	12,567	12,567
Certified Nursing Assistant	1.00	100.00%	0.00%	19,831		0	19,831	19,831
Certified Nursing Assistant	1.00	100.00%	0.00%	16,780		0	16,780	16,780
Administrative Assistant	1.00	100.00%	0.00%	23,800		0	23,800	23,800
Dental Assistant	1.00	100.00%	0.00%	12,000		0	12,000	12,000
Certified Nursing Assistant	1.00	100.00%	0.00%	12,000		0	12,000	12,000
Program Coordinator	1.00	100.00%	0.00%	40,000		0	40,000	40,000
Certified Dental Assistant	1.00	100.00%	0.00%	12,000		0	12,000	12,000
Certified Nursing Assistant	1.00	100.00%	0.00%	12,000		0	12,000	12,000
						0	0	0
						0	0	0
						0	0	0
						0	0	0
						0	0	0
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						0	0	0
						0	0	0
						0	0	0
						0	0	0
						0	0	0
						0	0	0
TOTALS	15.00			383,557		65,157	318,401	383,557